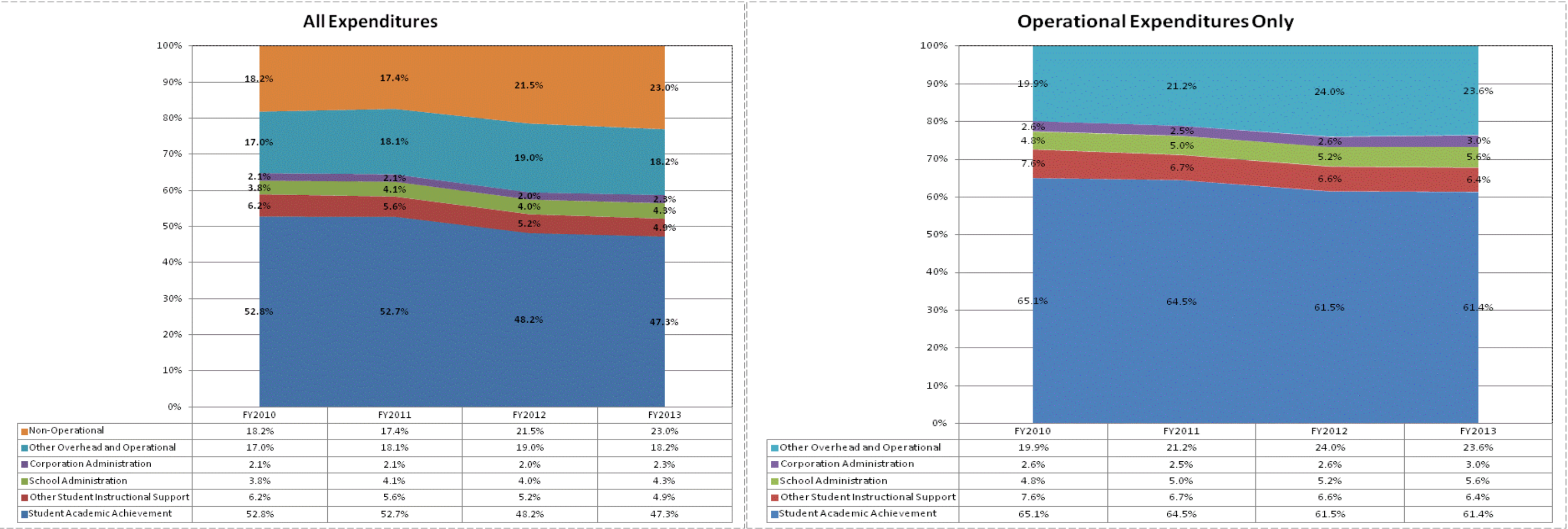


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Richland-Bean Blossom C S C (5705)

| Richland-Bean Blossom C S C (5705) | FY 2006      | FY06 % of Total Exp | FY 2009      | FY09 % of Total Exp | FY 2012      | FY12 % of Total Exp | FY 2013      | FY13 % of Total Exp |
|------------------------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|
| Student Academic Achievement       | \$13,634,008 | 53.3%               | \$14,970,367 | 51.6%               | \$14,633,969 | 48.2%               | \$13,911,693 | 47.3%               |
| Student Instructional Support      | \$2,357,219  | 9.2%                | \$2,895,189  | 10.0%               | \$2,816,492  | 9.3%                | \$2,706,235  | 9.2%                |
| Overhead and Operational           | \$5,019,516  | 19.6%               | \$6,042,707  | 20.8%               | \$6,390,388  | 21.0%               | \$6,035,693  | 20.5%               |
| Nonoperational                     | \$4,559,408  | 17.8%               | \$5,087,603  | 17.5%               | \$6,517,447  | 21.5%               | \$6,784,850  | 23.0%               |
| Grand Total                        | \$25,570,151 |                     | \$28,995,866 |                     | \$30,358,295 |                     | \$29,438,471 |                     |

|  | FY 2006 | FY 2009 | FY 2012 | FY 2013 |
|--|---------|---------|---------|---------|
| Student Instructional Expenditures (Academic Achievement plus Support) | 62.5%   | 61.6%   | 57.5%   | 56.4%   |



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Richland-Bean Blossom C S C (5705)

| Account  | FY 2006      | FY 2009      | FY 2012      | FY 2013      | Increase from<br>FY 2006 | Increase from<br>FY 2009 | Increase from<br>previous year |
|--|--------------|--------------|--------------|--------------|--------------------------|--------------------------|--------------------------------|
| Student Academic Achievement   |              |              |              |              |                          |                          |                                |
| 11050 Regular Programs; Full Day Kindergarten  | \$97,444     | \$375,397    | \$347,054    | \$495,249    | 408%                     | 32%                      | 43%                            |
| 11100 Regular Programs; Elementary   | \$3,348,890  | \$4,510,150  | \$4,420,313  | \$4,067,939  | 21%                      | -10%                     | -8%                            |
| 11200 Regular Programs; Middle/Junior High   | \$1,527,095  | \$2,272,466  | \$2,059,677  | \$1,817,137  | 19%                      | -20%                     | -12%                           |
| 11300 Regular Programs; High School  | \$2,073,600  | \$3,041,339  | \$2,944,154  | \$2,690,615  | 30%                      | -12%                     | -9%                            |
| 11350 Regular Programs; High School; Academic Honors Diploma                               | \$0          | \$68,127     | \$29,203     | \$5,662      | N/A                      | -92%                     | -81%                           |
| 11630 Regular Programs; Alternative Education Programs; High School                        | \$0          | \$137,274    | \$66,717     | \$70,360     | N/A                      | -49%                     | 5%                             |
| 12110 Gifted And Talented; Gifted and Talented   | \$42,012     | \$42,280     | \$46,804     | \$26,204     | -38%                     | -38%                     | -44%                           |
| 12210 Mental Disabilities; Mild Mental Disabilities  | \$604,283    | \$890,866    | \$894,459    | \$933,454    | 54%                      | 5%                       | 4%                             |
| 12220 Mental Disabilities; Moderate Mental Disabilities                                    | \$1,285      | \$36,091     | \$32,808     | \$41,059     | > 500%                   | 14%                      | 25%                            |
| 12310 Physical Impairment; Orthopedic Impairment   | \$199,946    | \$294,770    | \$156,405    | \$113,889    | -43%                     | -61%                     | -27%                           |
| 12330 Physical Impairment; Visual Impairment   | \$19,325     | \$16,985     | \$11,981     | \$0          | -100%                    | -100%                    | -100%                          |
| 12340 Physical Impairment; Hearing Impairment  | \$39,549     | \$118,305    | \$170,423    | \$114,787    | 190%                     | -3%                      | -33%                           |
| 12350 Physical Impairment; Homebound   | \$1,719      | \$1,658      | \$0          | \$2,952      | 72%                      | 78%                      | N/A                            |
| 12410 Emotional Disabilities; Emotional Disabilities; Full Time                            | \$186,977    | \$165,392    | \$382,945    | \$423,743    | 127%                     | 156%                     | 11%                            |
| 12510 Culturally Different; Communication Disorders  | \$303,439    | \$469,138    | \$447,514    | \$514,784    | 70%                      | 10%                      | 15%                            |
| 12610 Learning Disability  | \$509,023    | \$761,217    | \$707,026    | \$724,784    | 42%                      | -5%                      | 3%                             |
| 12710 Equal Opportunity At Risk  | \$5,649      | \$10,411     | \$9,910      | \$8,152      | 44%                      | -22%                     | -18%                           |
| 12810 Special Education Preschool  | \$132,627    | \$192,670    | \$184,686    | \$182,587    | 38%                      | -5%                      | -1%                            |
| 12900 Other Special Programs   | \$95,838     | \$95,297     | \$224,226    | \$306,953    | 220%                     | 222%                     | 37%                            |
| 13100 Adult/Continuing Education Programs; Adult Basic Education                           | \$6,981      | \$8,188      | \$0          | \$0          | -100%                    | -100%                    | N/A                            |
| 14100 Summer School Programs; Elementary   | \$0          | \$7,661      | \$0          | \$22,963     | N/A                      | 200%                     | N/A                            |
| 14200 Summer School Programs; Middle/Junior High School                                    | \$0          | \$787        | \$0          | \$12,191     | N/A                      | > 500%                   | N/A                            |
| 14300 Summer School Programs; High School  | \$2,014      | \$16,601     | \$0          | \$5,259      | 161%                     | -68%                     | N/A                            |
| 16100 Remediation Testing  | \$91,627     | \$102,508    | \$64,638     | \$50,828     | -45%                     | -50%                     | -21%                           |
| 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa | \$95,922     | \$119,198    | \$117,146    | \$131,462    | 37%                      | 10%                      | 12%                            |
| 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci  | \$319,297    | \$342,796    | \$325,396    | \$424,251    | 33%                      | 24%                      | 30%                            |
| 22110 Improvement of Instruction; Service Area Direction                                   | \$55,408     | \$40,489     | \$3,215      | \$15,905     | -71%                     | -61%                     | 395%                           |
| 22120 Improvement of Instruction; Instruction and Curriculum Development                   | \$24,756     | \$67,565     | \$176,301    | \$151,207    | > 500%                   | 124%                     | -14%                           |
| 22130 Improvement of Instruction; Instructional Staff Training                             | \$25,168     | \$138        | \$7,279      | \$577        | -98%                     | 317%                     | -92%                           |
| 22190 Improvement of Instruction; Other Improvement of Instructional Services              | \$500        | \$500        | \$1,374      | \$0          | -100%                    | -100%                    | -100%                          |
| 22220 Library/Media Services; School Library   | \$280,210    | \$409,497    | \$397,888    | \$220,386    | -21%                     | -46%                     | -45%                           |
| 22230 Library/Media Services; Audiovisual  | \$1,492      | \$1,523      | \$321        | \$140        | -91%                     | -91%                     | -56%                           |
| 22290 Library/Media Services; Other Educational Media Services                             | \$36,815     | \$43,156     | \$17,714     | \$6,351      | -83%                     | -85%                     | -64%                           |
| 25510 Textbooks for Rent or Resale; Direction of Rental Service                            | \$439        | \$7,066      | \$7,160      | \$2,886      | > 500%                   | -59%                     | -60%                           |
| 25540 Textbooks for Rent or Resale; Other Textbook Rental Service                          | \$728        | \$3,750      | \$3,560      | \$1,946      | 167%                     | -48%                     | -45%                           |
| 25560 Textbooks for Rent or Resale; Textbooks and Workbooks                                | \$267,132    | \$263,773    | \$363,997    | \$325,030    | 22%                      | 23%                      | -11%                           |
| 25590 Textbooks for Rent or Resale; Other Textbook Resale Services                         | \$39,204     | \$35,339     | \$11,673     | \$0          | -100%                    | -100%                    | -100%                          |
| 26497 2007 Account Code - Teachers Retirement Fund   | \$599,882    | \$0          | \$0          | \$0          | N/A                      | N/A                      | N/A                            |
| Student Academic Achievement Total   | \$11,036,275 | \$14,970,367 | \$14,633,969 | \$13,911,693 | 26%                      | -7%                      | -5%                            |
| Student Instructional Support  |              |              |              |              |                          |                          |                                |
| 21120 Attendance and Social Work Services; Attendance Services                             | \$63,409     | \$129,218    | \$160,375    | \$171,947    | 171%                     | 33%                      | 7%                             |
| 21130 Attendance and Social Work Services; Social Work Services                            | \$99,058     | \$140,267    | \$81,207     | \$81,804     | -17%                     | -42%                     | 1%                             |
| 21210 Guidance Services; Service Area Direction  | \$125,018    | \$130,994    | \$190,878    | \$65,671     | -47%                     | -50%                     | -66%                           |
| 21220 Guidance Services; Counseling Services   | \$301,902    | \$413,179    | \$417,292    | \$430,970    | 43%                      | 4%                       | 3%                             |
| 21340 Health Services; Nurse Services  | \$88,698     | \$180,631    | \$126,831    | \$115,450    | 30%                      | -36%                     | -9%                            |
| 21390 Health Services; Other Health Services   | \$53,075     | \$104,811    | \$146,448    | \$153,372    | 189%                     | 46%                      | 5%                             |
| 21420 Psychological Testing  | \$1,385      | \$2,761      | \$0          | \$2,285      | 65%                      | -17%                     | N/A                            |
| 21430 Psychological Counseling   | \$163,506    | \$241,449    | \$224,559    | \$210,996    | 29%                      | -13%                     | -6%                            |
| 21520 Speech Pathology and Audiology Services; Speech Pathology Services                   | \$0          | \$0          | \$0          | \$0          | N/A                      | N/A                      | N/A                            |



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data   July 2012 - June 2013**  
**Richland-Bean Blossom C S C (5705)**

| Account   | FY 2006            | FY 2009            | FY 2012            | FY 2013            | Increase from<br>FY 2006 | Increase from<br>FY 2009 | Increase from<br>previous year |
|---|--------------------|--------------------|--------------------|--------------------|--------------------------|--------------------------|--------------------------------|
| 21530 Speech Pathology and Audiology Services; Audiology Services                           | \$93               | \$0                | \$0                | \$0                | -100%                    | N/A                      | N/A                            |
| 21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Se      | \$0                | \$13,177           | \$0                | \$0                | N/A                      | -100%                    | N/A                            |
| 21810 Special Education Administration; Service Area Direction                              | \$152,798          | \$291,044          | \$228,590          | \$218,763          | 43%                      | -25%                     | -4%                            |
| 21890 Special Education Administration; Other Special Education Administration              | \$122,842          | \$66,537           | \$11,397           | \$1,479            | -99%                     | -98%                     | -87%                           |
| 24100 Office of The Principal   | \$751,903          | \$1,181,121        | \$1,228,916        | \$1,253,500        | 67%                      | 6%                       | 2%                             |
| <b>Student Instructional Support Total</b>  | <b>\$1,923,690</b> | <b>\$2,895,189</b> | <b>\$2,816,492</b> | <b>\$2,706,235</b> | <b>41%</b>               | <b>-7%</b>               | <b>-4%</b>                     |
| <b>Overhead and Operational</b>   |                    |                    |                    |                    |                          |                          |                                |
| 23110 Board of Education; Service Area Direction  | \$14,011           | \$31,122           | \$26,675           | \$23,374           | 67%                      | -25%                     | -12%                           |
| 23120 Board of Education; Service Area Assistants   | \$35,230           | \$42,776           | \$30,490           | \$57,131           | 62%                      | 34%                      | 87%                            |
| 23150 Board of Education; Legal Services  | \$511              | \$500              | \$1,100            | \$1,925            | 276%                     | 285%                     | 75%                            |
| 23160 Board of Education; Promotion Expenses  | \$2,528            | \$43               | \$2,505            | \$451              | -82%                     | > 500%                   | -82%                           |
| 23210 Executive Administration; Office of The Superintendent                                | \$162,288          | \$282,480          | \$263,975          | \$318,494          | 96%                      | 13%                      | 21%                            |
| 23220 Executive Administration; Community Relations   | \$0                | \$0                | \$0                | \$0                | N/A                      | N/A                      | N/A                            |
| 25110 Fiscal Services; Office of The Business Manager                                       | \$57,513           | \$143,861          | \$101,437          | \$117,991          | 105%                     | -18%                     | 16%                            |
| 25160 Fiscal Services; Financial Accounting   | \$112,306          | \$146,110          | \$157,106          | \$133,595          | 19%                      | -9%                      | -15%                           |
| 25191 Other Fiscal Services; Refund of Revenue  | \$3,742            | \$4,277            | \$24,333           | \$28,213           | > 500%                   | > 500%                   | 16%                            |
| 25196 Other Fiscal Services; Cash Change  | \$175              | \$180              | \$203              | \$50               | -71%                     | -72%                     | -75%                           |
| 25300 Printing, Publishing, and Duplicating Services  | \$8,858            | \$5,745            | \$4,508            | \$651              | -93%                     | -89%                     | -86%                           |
| 25750 Personnel Services; Health Services   | \$256              | \$901              | \$42               | \$169              | -34%                     | -81%                     | 302%                           |
| 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings                 | \$1,685,015        | \$2,350,890        | \$2,265,192        | \$2,300,222        | 37%                      | -2%                      | 2%                             |
| 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds                   | \$0                | \$0                | \$0                | \$1,440            | N/A                      | N/A                      | N/A                            |
| 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment                 | \$598,265          | \$704,290          | \$686,344          | \$371,877          | -38%                     | -47%                     | -46%                           |
| 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds | \$1,156            | \$0                | \$0                | \$0                | N/A                      | N/A                      | N/A                            |
| 26499 2007 Account Code - Other   | \$23,969           | \$0                | \$0                | \$0                | N/A                      | N/A                      | N/A                            |
| 26700 Operation and Maintenance of Plant Services; Insurance                                | \$139,751          | \$121,691          | \$251,637          | \$275,321          | 97%                      | 126%                     | 9%                             |
| 27010 Student Transportation; Service Area Direction  | \$51,111           | \$61,846           | \$83,442           | \$70,814           | 39%                      | 15%                      | -15%                           |
| 27100 Student Transportation; Vehicle Operation   | \$64,803           | \$69,299           | \$105,686          | \$100,335          | 55%                      | 45%                      | -5%                            |
| 27200 Student Transportation; Monitoring Services   | \$52,458           | \$69,247           | \$67,516           | \$53,527           | 2%                       | -23%                     | -21%                           |
| 27300 Student Transportation; Vehicle Servicing and Maintenance                             | \$73,813           | \$220,598          | \$142,462          | \$139,601          | 89%                      | -37%                     | -2%                            |
| 27400 Student Transportation; Purchase of School Buses                                      | \$134,096          | \$140,641          | \$68,805           | \$0                | -100%                    | -100%                    | -100%                          |
| 27500 Student Transportation; Insurance on Buses  | \$18,608           | \$2,715            | \$10,037           | \$48,408           | 160%                     | > 500%                   | 382%                           |
| 27700 Student Transportation; Contracted Transportation Services                            | \$790,548          | \$857,743          | \$1,051,851        | \$1,090,519        | 38%                      | 27%                      | 4%                             |
| 27900 Student Transportation; Other Student Transportation Services                         | \$26,479           | \$39,932           | \$58,713           | \$32,782           | 24%                      | -18%                     | -44%                           |
| 31100 Food Services Operations; Service Area Direction                                      | \$956              | \$1,081            | \$178              | \$0                | -100%                    | -100%                    | -100%                          |
| 31200 Food Services Operations; Food Preparation and Dispensing                             | \$221,986          | \$369,430          | \$491,469          | \$449,871          | 103%                     | 22%                      | -8%                            |
| 31400 Food Services Operations; Food Purchases  | \$278,516          | \$372,522          | \$481,118          | \$405,510          | 46%                      | 9%                       | -16%                           |
| 31900 Other Food Services   | \$1,237            | \$2,786            | \$13,565           | \$13,423           | > 500%                   | 382%                     | -1%                            |
| <b>Overhead and Operational Total</b>   | <b>\$4,560,187</b> | <b>\$6,042,707</b> | <b>\$6,390,388</b> | <b>\$6,035,693</b> | <b>32%</b>               | <b>0%</b>                | <b>-6%</b>                     |
| <b>Nonoperational</b>   |                    |                    |                    |                    |                          |                          |                                |
| 33200 Community Recreation  | \$49,257           | \$75,807           | \$64,934           | \$71,050           | 44%                      | -6%                      | 9%                             |
| 33400 Athletic Coaches  | \$262,398          | \$411,048          | \$385,743          | \$358,686          | 37%                      | -13%                     | -7%                            |
| 33930 Latch Key Kid Program   | \$68,305           | \$74,998           | \$66,544           | \$64,996           | -5%                      | -13%                     | -2%                            |
| 33990 Other Community Services; Other   | \$278              | \$0                | \$0                | \$0                | -100%                    | N/A                      | N/A                            |
| 41000 Facilities Acquisition and Construction; Land Acquisition and Development             | \$12,071           | \$23,349           | \$43,474           | \$3,897            | -68%                     | -83%                     | -91%                           |
| 43000 Facilities Acquisition and Construction; Professional Services                        | \$52,093           | \$22,517           | \$65,054           | \$27,913           | -46%                     | 24%                      | -57%                           |
| 45100 Building Acquisition, Construction and Improvements                                   | \$290,687          | \$288,983          | \$350,830          | \$307,637          | 6%                       | 6%                       | -12%                           |
| 45400 Building Acquisition, Construction and Improvement; Sports Facilities                 | \$0                | \$0                | \$0                | \$0                | N/A                      | N/A                      | N/A                            |
| 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$4,000            | \$4,000            | \$4,000            | \$0                | -100%                    | -100%                    | -100%                          |
| 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment               | \$5,000            | \$887              | \$1,138            | \$0                | -100%                    | -100%                    | -100%                          |

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Richland-Bean Blossom C S C (5705)

| Account  | FY 2006     | FY 2009     | FY 2012     | FY 2013     | Increase from<br>FY 2006 | Increase from<br>FY 2009 | Increase from<br>previous year |
|--|-------------|-------------|-------------|-------------|--------------------------|--------------------------|--------------------------------|
| 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment         | \$773,518   | \$945,674   | \$476,633   | \$874,489   | 13%                      | -8%                      | 83%                            |
| 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction | \$7,518     | \$54,008    | \$107,232   | \$139,875   | > 500%                   | 159%                     | 30%                            |
| 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App     | \$239,455   | \$122,825   | \$369,566   | \$344,918   | 44%                      | 181%                     | -7%                            |
| 52200 Debt Services; Interest on Debt; Temporary Loans                                       | \$72,524    | \$188,023   | \$42,150    | \$46,589    | -36%                     | -75%                     | 11%                            |
| 53100 Debt Services; Lease Rental; Buildings ; Principal                                     | \$2,631,848 | \$2,862,388 | \$4,534,745 | \$4,537,800 | 72%                      | 59%                      | 0%                             |
| 60700 Nonprogramed Charges; Scholarships   | \$7,000     | \$13,098    | \$5,402     | \$7,000     | 0%                       | -47%                     | 30%                            |
| Nonoperational Total   | \$4,475,950 | \$5,087,603 | \$6,517,447 | \$6,784,850 | 52%                      | 33%                      | 4%                             |
| Prorated By Fund   |             |             |             |             |                          |                          |                                |
| 26491 2007 Account Code - PERF   | \$133,777   | \$0         | \$0         | \$0         | N/A                      | N/A                      | N/A                            |
| 26492 2007 Account Code - Social Security  | \$985,987   | \$0         | \$0         | \$0         | N/A                      | N/A                      | N/A                            |
| 26493 2007 Account Code - Workmen's Compensation   | \$41,847    | \$0         | \$0         | \$0         | N/A                      | N/A                      | N/A                            |
| 26494 2007 Account Code - Group Insurance  | \$2,002,865 | \$0         | \$0         | \$0         | N/A                      | N/A                      | N/A                            |
| 26496 2007 Account Code - Unemployment Compensation  | \$22,114    | \$0         | \$0         | \$0         | N/A                      | N/A                      | N/A                            |
| 26498 2007 Account Code - Severance / Early Retirement Pay                                   | \$387,460   | \$0         | \$0         | \$0         | N/A                      | N/A                      | N/A                            |
| Prorated By Fund Total   | \$3,574,050 | \$0         | \$0         | \$0         | N/A                      | N/A                      | N/A                            |